

**416 Common St - PH B**

416 Common St, PH B, New Orleans

**COST ESTIMATE**

**ANNEX A**

**416 Common Street - PH B, New Orleans, LA**

**New Construction**

**DELTECH CONSTRUCTION LLC**

| DIVISION - Sub Division                                   | Estimate           | Budget Adjustment | Spent to Date | Completion Cost | Comments |
|---|--------------------|-------------------|---------------|-----------------|----------|
| <b>DIVISION 1 GEN CONDITIONS</b>                          |                    |                   |               |                 |          |
| 1- Project Manager  | with O & P         | \$0.00            |               |                 |          |
| 1- Superintendent   | with O & P         | \$0.00            |               |                 |          |
| 1- Permit Fees  | n/a                |                   |               |                 |          |
| 1- Trash Removal and demo & prep                          | \$ 5,672.00        | \$0.00            |               |                 |          |
| 1- Tree removal   |                    |                   |               |                 |          |
| 1- Toilet   |                    | \$0.00            |               |                 |          |
| 1- Misc. Small Tools                                      |                    | \$0.00            |               |                 |          |
| 1- Signage  | N/A                | \$0.00            |               |                 |          |
| 1- Temp Power   | by owner           | \$0.00            |               |                 |          |
| 1- General Labor / Misc Expenses                          |                    | \$0.00            |               |                 |          |
| 1- Final Clean Up   | \$ 750.00          | \$0.00            |               |                 |          |
| 1- Fed Ex   | with overhead      | \$0.00            |               |                 |          |
| <b>DIV 1 - TOTAL</b>                                      | <b>\$ 6,422.00</b> | <b>\$0.00</b>     | <b>\$0.00</b> |                 |          |
| <b>DIVISION 2 SITE WORK</b>                               |                    |                   |               |                 |          |
| 2- Fill, Grading and site prep, removal of debris (L & M) |                    | \$0.00            |               |                 |          |
| 2- Excavation / Materials                                 | n/a                | \$0.00            |               |                 |          |
| 2- Trucking Allowance                                     |                    | \$0.00            |               |                 |          |
| 2- Utilities  | by owner           | \$0.00            |               |                 |          |
| 2- Grade Beam Prep  |                    | \$0.00            |               |                 |          |
| 2- Pile Stake & Building Corners                          |                    | \$0.00            |               |                 |          |
| 2- Pilings  |                    | \$0.00            |               |                 |          |
| 2- Excavation Extras                                      |                    | \$0.00            |               |                 |          |
| 2- Final Site Fill & Grade                                |                    | \$0.00            |               |                 |          |
| 2- Sod  |                    | \$0.00            |               |                 |          |
| 2- Irrigation   |                    | \$0.00            |               |                 |          |
| 2- Landscape  |                    | \$0.00            |               |                 |          |
| <b>DIV 2 - TOTAL</b>                                      | <b>\$ 0.00</b>     | <b>\$0.00</b>     | <b>\$0.00</b> |                 |          |
| <b>DIVISION 3 FOUNDATION &amp; WALWAYS &amp; DRIVE</b>    |                    |                   |               |                 |          |

AB JS

|   |                     |               |               |  |
|---|---------------------|---------------|---------------|--|
| 3- Foundation labor                                   |                     | \$0.00        |               |  |
| 3- Concrete   |                     | \$0.00        |               |  |
| 3- Concrete pump                                      |                     | \$0.00        |               |  |
| 3- Termite Treatment                                  |                     | \$0.00        |               |  |
| 3- Concrete Stairs                                    | \$ 0.00             | \$0.00        |               |  |
| 3- Concrete Changes                                   | \$ 0.00             | \$0.00        |               |  |
| <b>DIV 3 - TOTAL</b>                                  | <b>\$ 0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> |  |
| <b>DIVISION 4 MASONRY</b>                             |                     |               |               |  |
| 4- Brick  | \$ 0.00             | \$0.00        |               |  |
| 4- Piers  | \$ 0.00             | \$0.00        |               |  |
| 4- Front Steps Finish (L & M) Brick                   | \$ 0.00             | \$0.00        |               |  |
| 4-Stucco  | \$ 0.00             |               |               |  |
| <b>DIV 4 - TOTAL</b>                                  | <b>\$ 0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> |  |
| <b>DIVISION 5 METALS</b>                              |                     |               |               |  |
| 5- Gutters  | n/a                 | \$0.00        |               |  |
| 5- Foundation Steel, Go Bolts & Fasteners             |                     |               |               |  |
| 5- Structural Steel                                   | n/a                 |               |               |  |
| 5- Misc. Flashings                                    |                     | \$0.00        |               |  |
| 5- Misc. Connectors                                   |                     | \$0.00        |               |  |
| 5- Steel Shop Drawings                                | n/a                 | \$0.00        |               |  |
| <b>DIV 5- TOTAL</b>                                   | <b>\$ 0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> |  |
| <b>DIVISION 6 WOODWORK</b>                            |                     |               |               |  |
| 6- Framing Labor                                      | \$ 2,400.00         | \$0.00        |               |  |
| 6- Forms  |                     | \$0.00        |               |  |
| 6- Framing Materials                                  | \$ 1,200.00         |               |               |  |
| 6- Covered Porch in Rear                              | \$ 0.00             |               |               |  |
| 6- Framing Changes / Extras                           | \$ 0.00             | \$0.00        |               |  |
| 6- Fascia, Soffit, Siding, Stucco (Materials & Labor) | \$ 0.00             | \$0.00        |               |  |
| 6- Trim Labor & Materials                             | \$ 9,802.00         | \$0.00        |               |  |
| 6- Cabinets Fabrication & Materials                   | \$ 17,659.00        | \$0.00        |               |  |
| 6- Cabinet & appliance Installation                   | with above          | \$0.00        |               |  |
| 6- Door & Window                                      |                     |               |               |  |
| 6- Closet Cabinets & Installation                     | n/a                 | \$0.00        |               |  |
| <b>DIV 6- TOTAL</b>                                   | <b>\$ 31,061.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |  |
| <b>DIVISION 7 ROOF / THERMAL</b>                      |                     |               |               |  |
| 7- Foundation Dampproof (L)                           | with foundation     | \$0.00        |               |  |
| 7- Dampproof (M)                                      | N/a                 | \$0.00        |               |  |
| 7- Insulation (M & L)                                 | N/a                 | \$0.00        |               |  |

|   |                     |               |               |  |
|---|---------------------|---------------|---------------|--|
| 7- J Load Calculation                                     | N/a                 | \$0.00        |               |  |
| 7- Insulation (M & L) - SOUND                             | N/a                 | \$0.00        |               |  |
| 7- Roofing  | N/a                 | \$ 0.00       |               |  |
| <b>DIV 7- TOTAL</b>                                       | <b>\$ 0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> |  |
| <b>DIVISION 8 DOORS / WINDOWS</b>                         |                     |               |               |  |
| 8- Ext Doors & windows (new)                              | \$ 9,484.00         | \$0.00        |               |  |
| 8- Interior Doors   | N/a                 | \$0.00        |               |  |
| 8- Windows - Installation                                 | N/a                 | \$0.00        |               |  |
| 8- Windows - Material                                     | n/a                 | \$0.00        |               |  |
| 8- Finish Hardware  | N/a                 | \$0.00        |               |  |
| <b>DIV 8- TOTAL</b>                                       | <b>\$ 9,484.00</b>  | <b>\$0.00</b> | <b>\$0.00</b> |  |
| <b>DIVISION 9 FINISHES</b>                                |                     |               |               |  |
| 9- Drywall (Labor & Materials)                            | \$ 5,530.00         | \$0.00        |               |  |
| 9- Drywall (Materials)                                    | with above          | with above    |               |  |
| 9- Plastering (L)   | TBD                 | with above    |               |  |
| 9- Plastering (M)   |                     | with above    |               |  |
| 9- Paint Interior & Exterior                              | \$ 14,000.00        | \$0.00        |               |  |
| 9- Tile (Labor & Setting Materials )                      | \$ 12,000.00        | \$0.00        |               |  |
| 9- Slabs / Countertops (L), Kitchen, Bath, utility        | \$ 9,872.00         | \$0.00        |               |  |
| 9- Slabs / Counterops (M)                                 | with above          | \$0.00        |               |  |
| 9- Flooring Allowance (wood floors) 1st floor & 2nd floor | \$ 18,000.00        |               |               |  |
| 9- Tub Surrounds / shower (labor & material)              | with tile           | \$0.00        |               |  |
| 9- Glass & Mirrors  | \$ 3,500.00         | \$0.00        |               |  |
| 9- Staircase  | \$ 0.00             |               |               |  |
| 9- Punch List   | included above      | \$0.00        |               |  |
| <b>DIV 9- TOTAL</b>                                       | <b>\$ 62,902.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |  |
| <b>DIVISION 10 SPECIALTIES</b>                            |                     |               |               |  |
| 10- Garage Door   | \$ 0.00             | \$0.00        |               |  |
| 10- Fence   | N/a                 |               |               |  |
| 10- Elevator  |                     |               |               |  |
| 10- Pool  | N/a                 |               |               |  |
| <b>DIV 10- TOTAL</b>                                      | <b>\$ 0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> |  |
| <b>DIVISION 11 EQUIPMENT</b>                              |                     |               |               |  |
| 11- Kitchen Appliances                                    | N/A                 | \$0.00        |               |  |
| 11- Mosquito Control                                      |                     |               |               |  |
| 11- Washer Dryer  |                     |               |               |  |
| 11- Patio Heater  |                     |               |               |  |
| 11- Vent Hood   | with above          | \$0.00        |               |  |
| <b>DIV 11- TOTAL</b>                                      | <b>\$ 0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> |  |

| <b>DIVISION 15 MECH PLUMBING</b>                           |                     |                          |                      |
|--|---------------------|--------------------------|----------------------|
| 15- Plumbing Gas Piping (L)                                | \$ 8,720.00         | \$0.00                   |                      |
| 15- Plumbing Gas Piping (M)                                | w/above             | \$0.00                   |                      |
| 15- Plumbing Fixtures Install (L)                          | with above          | \$0.00                   |                      |
| 15- Plumbing Fixtures Supply (M)                           | \$ 7,326.00         | \$0.00                   |                      |
| 15- Tankless Noritz Water Heaters                          | N/a                 | \$0.00                   |                      |
| 15- Water & Drainage (L)                                   | with above          | \$0.00                   |                      |
| 15- Water & Drainage (M)                                   | with above          | \$0.00                   |                      |
| 15- Sprinklers (L)   | \$ 0.00             | \$0.00                   |                      |
| 15- Sprinklers (M)   | \$ 0.00             | \$0.00                   |                      |
| 15- Hot Water Heater                                       | with above          | \$0.00                   |                      |
| 15- Venting  | with above          | \$0.00                   |                      |
| 15- Mechanical AC  | TBD                 | \$0.00                   |                      |
| <b>DIV 15- TOTAL</b>                                       | <b>\$ 16,046.00</b> | <b>\$0.00</b>            | <b>\$0.00</b>        |
| <b>DIVISION 16 ELECTRICAL</b>                              |                     |                          |                      |
| 16- Electrical (L)   | \$ 7,873.00         | \$0.00                   |                      |
| 16- Electrical (M)   | with above          | \$0.00                   |                      |
| 16- Electrical Fixtures - recessed ceiling lights & others | \$ 4,562.00         | \$0.00                   |                      |
| 16- Electrical Fixtures - under counter lights             | \$ 0.00             | \$0.00                   |                      |
| 16- Electrical Face Plates and Trim (M)                    | with above (L)      | \$0.00                   |                      |
| 16- Low Voltage Pre Wire                                   | with above (L)      | \$0.00                   |                      |
| 16- Security system, cable, phone                          | n/a                 | \$0.00                   |                      |
| 16- Sound, Data  | n/a                 | \$0.00                   |                      |
| 16- Homeworks  | with above (L)      | \$0.00                   |                      |
| <b>DIV 16- TOTAL</b>                                       | <b>\$ 12,435.00</b> | <b>\$0.00</b>            | <b>\$0.00</b>        |
| <b>DIVISION 17 MISCELLANEOUS</b>                           |                     |                          |                      |
| 17- Insurance  |                     | \$0.00                   |                      |
| 17- Contingencies  |                     | \$0.00                   |                      |
| 17- Blueprints / Reproductions                             |                     | \$0.00                   |                      |
| 17- Surveying  |                     | \$0.00                   |                      |
| 17- Tap Fees   | n/a                 | \$0.00                   |                      |
| 17- Consultants  | see below           | \$0.00                   |                      |
| <b>DIV 17- TOTAL</b>                                       | <b>\$ 0.00</b>      | <b>\$0.00</b>            | <b>\$0.00</b>        |
| <b>DIV 1 - DIV 17 TOTAL</b>                                | <b>\$138,350.00</b> | <b>\$0.00</b>            | <b>\$0.00</b>        |
| <b>RE-CAP BY DIVISION</b>                                  |                     |                          |                      |
|  | <b>Estimate</b>     | <b>Budget Adjustment</b> | <b>Spent to date</b> |
| DIV 1 - GEN CONDITIONS                                     | \$ 6,422.00         | \$0.00                   | \$0.00               |

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