

<i>Description</i>	<i>Projected Total Budget</i>	<i>Materials Total</i>	<i>Labor Total</i>
Supervision/General Conditions	\$ 5,000.00	\$ 1,000.00	\$ 4,000.00
Demolition	\$ 4,200.00	\$ 200.00	\$ 4,000.00
Saw Cutting/Concrete Backfill	\$ 7,500.00	\$ 2,900.00	\$ 4,600.00
Wood Framing	\$ 14,405.00	\$ 4,900.00	\$ 9,505.00
Closet Sheving Allowance	\$ 2,700.00	\$ 1,200.00	\$ 1,500.00
Trim	\$ 7,600.00	\$ 4,150.00	\$ 3,450.00
Insulation	\$ 1,852.00	\$ 1,361.00	\$ 491.00
Interior Doors	\$ 4,750.00	\$ 3,500.00	\$ 1,250.00
Closet Doors	\$ 4,450.00	\$ 3,250.00	\$ 1,200.00
Drywall	\$ 9,052.00	\$ 2,327.00	\$ 6,725.00
Paint	\$ 7,000.00	\$ 500.00	\$ 6,500.00
Flooring Budget	\$ 10,983.00	\$ 6,120.00	\$ 4,863.00
Tile Showers	\$ 7,500.00	\$ 2,500.00	\$ 5,000.00
Shower Glass Budget	\$ 1,600.00	\$ 1,200.00	\$ 400.00
Vanities with tops allowance	\$ 3,450.00	\$ 2,500.00	\$ 950.00
Plumbing Fixture Allowance	\$ 2,500.00	\$ 2,500.00	\$ -
Plumbing	\$ 6,500.00	\$ 3,100.00	\$ 3,400.00
Mechanical	\$ 950.00	\$ 200.00	\$ 750.00
Electrical	\$ 6,500.00		
Decorative Fixtures Material Allowance	\$ 1,500.00	\$ 1,500.00	\$ -
Contingenices/Unforeseen Conditions	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00
Porch Addition Budget	\$ 6,500.00	\$ 2,800.00	\$ 3,700.00
Sub-Total	\$ 121,492.00	\$ 50,208.00	\$ 64,784.00

GC Admin OH (5%)	\$ 6,074.60
GC Profit (10%)	\$ 12,756.66
TOTAL	\$ 140,323.26
Cost Per SQFT	\$ 138.39