

Tulane University Reily Center Natatorium Renovation
Project No. 22.1044
Schedule of Values Preliminary Worksheet

Spec.	Specification Item	Scheduled Value	% Billed to Date
DIVISION 1	GENERAL REQUIREMENTS		
	General Conditions	680,541	0%
	Preconstruction Services	40,000	0%
	Insurance	342,170	0%
	Building Permit	60,067	0%
	Mobilization	60,548	0%
	Equipment	99,589	0%
	Punchlist	10,700	0%
	Final Cleaning	4,708	0%
	Consultants	14,445	0%
DIVISION 2	SITWORK		
	Demolition	212,348	0%
DIVISION 3	CONCRETE		
	Concrete Pedestals at Social Pool	19,800	0%
	Concrete Foundations for AHUs	84,480	0%
	Surge Tank	102,300	0%
	Trench Drain	14,740	0%
	Concrete Structural Repairs - ALLOWANCE	25,000	0%
DIVISION 4	MASONRY		
	Unit Masonry	40,164	0%
	Masonry Accessories	-	0%

DIVISION 5	METALS		
	Structural Steel Materials - BASE	73,602	0%
	Structural Steel Erection - BASE	124,520	0%
	Structural Steel - ALLOWANCE	128,134	0%
	Metal Canopies - ALLOWANCE	3,042	0%
DIVISION 6	WOOD & PLASTICS		
	Rough Carpentry	-	0%
DIVISION 7	THERMAL & MOISTURE PROTECTION		
	Joint Sealants	33,117	0%
	Joint Sealants at Interior Storefront	5,157	0%
	Traffic Coating at Social Pool	37,950	0%
	Fire Proofing - ALLOWANCE	34,600	0%
	Flashing	12,840	0%
DIVISION 8	DOORS AND WINDOWS		
	Metal Frame, Door & Hardware	18,932	0%
	Reinstallation Storefront	5,885	0%
	Window Graphics - ALLOWANCE	3,150	0%
DIVISION 9	FINISHES		
	Painting - Natatorium Exposed Steel	409,966	0%
	Painting - Interior CMU and Perimeter Walls	22,121	0%
	Painting - Misc	957	0%
	Painting - Damaged Gyp at Natatorium - ALLOWANCE	445	0%
	Painting - Painting Steel at Social Pool - ALLOWANCE	86,390	0%
	Ceramic Tile at Natatorium Pool Deck	204,292	0%
		-	0%
		-	0%
DIVISION 13	SPECIAL CONSTRUCTION		
	Natatorium Pool		
	Pool Sub Mobilization and Scaffolding	39,741	0%
	Pool Related Demolition	232,025	0%
	Myrtha Pool - Materials	1,133,577	0%
	Myrtha Pool - Labor	347,750	
	Structural Foam	91,544	
	Natatorium Pool Equipment - Materials	500,073	
	Natatorium Pool Equipment - Labor	189,859	
	Bulkhead - Materials	290,874	
	Bulkhead - Labor	132,145	
	Starting Block - Materials	66,093	
	Starting Block - Labor	26,777	
	Deck Equipment - Materials	154,294	
	Deck Equipment - Labor	51,377	
	Ceramic Depth Markers	5,819	
	Consumables	46,907	
	Perimeter Pool Caulking	38,853	
	Start Up and Commissioning	16,692	
	Social Pool		
	Social Pool Equipment	28,516	0%
	Social Pool Equipment	31,993	0%
DIVISION 21	FIRE SUPPRESSION		
	Sprinkler - ALLOWANCE	33,673	0%
	Building Domestic Water	-	0%

DIVISION 23	MECHANICAL		0%
	HVAC - Natatorium	1,334,840	0%
	HVAC - Social Pool	122,320	0%
	Pool Pak	593,319	0%
	Social Pool Area Drains	66,000	0%
	Natatorium Strench Drain Replacement	65,912	0%
	Duct Socks	80,785	0%
	Hanger Replacement - ALLOWANCE	6,100	0%
DIVISION 26	ELECTRICAL		
	Natatorium Electrical	427,395	0%
	Social Pool Electrical	24,129	0%
	Electrical Hangers - ALLOWANCE	20,000	0%
DIVISION 31	SITE WORK		
	Auger Cast Piles	120,742	0%
	Landscaping - ALLOWANCE	10,000	0%
	Fencing	9,325	0%
		-	0%
		-	0%

\$9,356,145